

**January 21-22, 2009 OWEB Board Meeting**  
**Executive Director Update #D3: October 20, 2008 Grant Cycle Update**

**Background**

A total of 233 grant applications were submitted to OWEB on its October 20, 2008 deadline. This is the second largest number of applications OWEB has received for a grant cycle, 31 less than the high mark from October 2007. Table 1 displays the number of applications and amounts requested from the grant application submissions.

**Table 1 - Types of Applications for October 20, 2008**

	Technical Assistance	Education	Monitoring	Acquisition	Restoration	Totals
Region 1	7	7	7	3	10	<b>34</b>
Region 2	7	5	8	2	20	<b>42</b>
Region 3	18	9	9	2	20	<b>58</b>
Region 4	5	8	3	3	27	<b>46</b>
Region 5	7	3	4	1	32	<b>47</b>
Statewide	0	3	3	0	0	<b>6</b>
<b>Totals</b>	<b>44</b>	<b>35</b>	<b>34</b>	<b>11</b>	<b>109</b>	<b>233</b>

The application review process has started with regional review team meetings to evaluate applications in the Eastern Oregon region on December 16-17, 2008. Regional review teams in Central and Western Oregon will meet on January 6, 12, 15, and 20, 2009 to review applications. OWEB's Education and Outreach Review Team met on December 4, 2008 in Bend to review and score all 35 education and outreach applications and provide their review to the regional review teams. The Oregon Plan Monitoring Team met on December 9 in Salem to review all 34 monitoring applications and provide that information to the regional review teams.

The Board reserved \$9.25 million for Restoration and Acquisition projects for this cycle. The Board also reserved \$750,000 for Technical Assistance and \$1.3 million for Monitoring grants this cycle. Finally, the Board reserved \$750,000 to support Education and Outreach needs, with a minimum of \$500,000 for Education and Outreach grants for the October 2008 cycle. Up to \$250,000 of that reserve may be invested to implement a strategic statewide awareness and public information campaign.

As shown in Table 2, the amount of funds requested far exceeds the funding available for this cycle of applications. Based on the regional review team recommendations, and taking into account available funding, staff will develop funding recommendations for the Board's March 2009 meeting.

**Table 2 - Dollar Amounts by Application Type**

	<b>Technical Assistance</b>	<b>Education</b>	<b>Monitoring</b>	<b>Acquisition</b>	<b>Restoration</b>	<b>Totals</b>
<b>Region 1</b>	\$241,468	\$172,612	\$388,020	\$2,616,462	\$1,311,016	<b>\$4,729,578</b>
<b>Region 2</b>	\$234,247	\$139,286	\$515,866	\$1,500,000	\$1,632,948	<b>\$4,022,347</b>
<b>Region 3</b>	\$667,765	\$355,635	\$684,900	\$2,900,000	\$2,894,110	<b>\$7,502,410</b>
<b>Region 4</b>	\$184,458	\$286,666	\$337,190	\$1,225,000	\$7,269,002*	<b>\$9,302,316</b>
<b>Region 5</b>	\$291,868	\$106,687	\$209,442	\$500,000	\$3,536,576	<b>\$4,644,573</b>
<b>Statewide</b>	0	\$188,561	\$565,287	0	0	<b>\$753,848</b>
<b>Totals</b>	<b>\$1,619,806</b>	<b>\$1,249,447</b>	<b>\$2,700,705</b>	<b>\$8,741,462</b>	<b>\$16,643,652</b>	<b>\$30,955,072</b>
Reserved Funds	\$750,000	\$500,000	\$1.3 million	\$9.25 million		

\*This includes the \$3,922,352 Pilot Butte Piping Project (209-4034), which has been directed to the Water Conservation policy discussion (Agenda Item H) and will not be part of the October 2008 funding recommendations

**Staff Contact**

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